



May 29, 2015

To: Executive Board

Subject: **Exercise of Option - SMARTBus System Support and Maintenance**

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### **Recommendation**

Authorize the Executive Director to exercise the first of two one-year options in the amount of \$343,453 for Xerox Software Support and Maintenance of Foothill Transit's SMARTBus System.

### **Analysis**

Foothill Transit's SMARTBus system, procured from Orbital Sciences (now known as Xerox) in 2005 and implemented in 2007, is a computerized system of on-board equipment and other equipment housed at Foothill Transit's Arcadia and Pomona operating facilities as well as the agency's West Covina administrative offices. The system tracks, measures, and reports on bus information that is used to monitor and control on-street service and display bus arrival times to customers.

The SMARTBus system has become an integral part of the monitoring and management of Foothill Transit's day-to-day operations. It currently provides data to the TransTrack business intelligence system, the Regional Integration of Intelligent Transportation Systems (RIITS), and will provide the source data for the upcoming implementation of Foothill Transit's NextBus real time passenger information system.

On November 23, 2012 the latest update of the Xerox system, which is fully compatible with Foothill Transit's virtual computer server environment, was installed as scheduled and Xerox provided continued support and maintenance of the prior version of the software until the new version was installed. On December 14, 2012 the Executive Board authorized the Executive Director to enter into an agreement in the amount of \$828,995.36 with Xerox for Software Support and Maintenance of Foothill Transit's SMARTBus System through Xerox. The base term of that agreement expires on June 30, 2015. Pricing for the two available option years is \$343,453.00 for Option Year 1 (July 1, 2015 - June 30, 2016) and \$362,220.00 for Option Year 2 (July 1, 2016 - June 30, 2017).



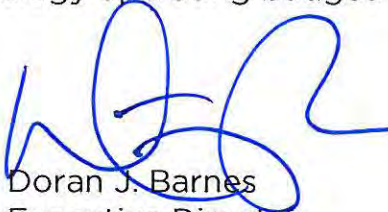
Xerox is the only provider of support and maintenance of its software system. As such, the contract award represented a sole-source procurement.

**Budget Impact**

The cost of the Xerox Software Support and Maintenance contract is included in the adopted FY 2015-2016 Information Technology operating budget.

Sincerely,

 - For  
Donald Luey  
Information Technology Director

  
Doran J. Barnes  
Executive Director